Budget Summary Report for SHARYLAND ISD

	2021 - 2022 Actu	Budget Sun ual Budget			2022 - 2023 "Pro		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction	Instruction	¢54.705.004	¢5 747	Instruction	Instruction	¢57.400.474	e e c
11	Instruction Instructional	\$54,765,921	\$5,717	11	Instruction	\$57,102,471	\$5,8
	Resources, Media				Resources, Media		
	Services	\$1,085,682	\$113	12	Services	\$1,128,177	\$1
12	Curriculum	\$1,005,002	\$113	12	Curriculum	\$1,120,177	ΨI
	Development & Staff				Development & Staff		
13	Development	\$972,463	\$102	13	Development	\$817,585	s
10	Payment to Juvenile	Ψ312,403	ψ10Z	13	Payment to Juvenile	ψ017,303	Ψ
95	Justice AEP	\$20,000	\$2	95	Justice AEP	\$15,000	
	Total:	\$56,844,066			Total:	\$59,063,233	
	TOTAL.	\$30,044,000	\$5,554		Total.	\$55,065,255	\$6,0
Instructional				Instructional			
Support				Support			
Support	Instructional			Support	Instructional		
21	Leadership	\$3,286,969	\$343	21	Leadership	\$3,148,158	\$3
23	School Leadership	\$6,104,633	\$637	23	School Leadership	\$6,134,933	
23	Guidance &	ψ0,104,033	ψ037	25	Guidance &	\$0,134,933	Ψ
	Counseling,				Counseling,		
31	Evaluation	\$4,020,422	\$420	31	Evaluation	\$3,747,017	\$3
31	Evaluation	\$4,020,422	\$420	31	Evaluation	\$3,747,017	\$
20	Cooled Work Comines	6400 400	644	20	Cooled Work Comises	£45.052	
32	Social Work Services	\$102,102 \$994,130	\$11 \$02	32	Social Work Services	\$45,953 \$904,206	
33	Health Services Co-curricular/ Extra-	\$894,130	\$93	33	Health Services Co-curricular/ Extra-	\$901,206	\$
36	curricular Activities	\$7.074.00F	6750	26	curricular Activities	\$7.07C.4CC	
30		\$7,271,695		36		\$7,076,192	
	Total	\$21,679,951	\$2,263		Total	\$21,053,459	\$2,
Central				Central			
Administration				Administration			
	General				General		
41	Administration	\$3,323,070	\$347	41	Administration	\$3,507,390	\$3
	Expenditures to				Expenditures to		
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$16,489	\$2	Notices	representatives.	\$14,550	
	= 114 6						
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$0	\$0	Lobbying	Code."	\$0	
	Total:	\$3,339,559	\$349		Total:	\$3,521,940	\$3
				District			
istrict				Operations			
					Plant Maintenance &		
	Plant Maintenance &						
	Plant Maintenance & Operations	\$10,012,709	\$1,045	51	Operations	\$10.132.406	\$1.0
perations	Operations	\$10,012,709	\$1,045	51		\$10,132,406	\$1,0
perations 51	Operations Security and				Security and		
51 52	Operations Security and Monitoring	\$1,388,718	\$145	52	Security and Monitoring	\$1,363,750	\$
Operations 51	Operations Security and Monitoring Data Processing		\$145		Security and Monitoring Data Processing		\$1
51 52 53	Operations Security and Monitoring Data Processing Student	\$1,388,718 \$1,078,386	\$145 \$113	52 53	Security and Monitoring Data Processing Student	\$1,363,750 \$1,027,780	\$1 \$1
51 52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$1,388,718 \$1,078,386 \$4,015,050	\$145 \$113 \$419	52 53	Security and Monitoring Data Processing Student Transportation	\$1,363,750 \$1,027,780 \$4,493,949	\$1 \$1
51 52 53	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238	\$145 \$113 \$419 \$946	52 53	Security and Monitoring Data Processing Student Transportation Food Services	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656	\$1 \$1 \$4
51 52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$1,388,718 \$1,078,386 \$4,015,050	\$145 \$113 \$419 \$946	52 53	Security and Monitoring Data Processing Student Transportation	\$1,363,750 \$1,027,780 \$4,493,949	\$1 \$1 \$4
51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238	\$145 \$113 \$419 \$946	52 53 34 35	Security and Monitoring Data Processing Student Transportation Food Services	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656	\$1 \$1 \$4
51 52 53 34 35 Debt Service	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101	\$145 \$113 \$419 \$946 \$2,668	52 53 34 35 Debt Service	Security and Monitoring Data Processing Student Transportation Food Services Total:	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541	\$' \$' \$4 \$6 \$2,*
51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238	\$145 \$113 \$419 \$946	52 53 34 35	Security and Monitoring Data Processing Student Transportation Food Services	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656	\$' \$' \$4 \$6 \$2,*
51 52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101	\$145 \$113 \$419 \$946 \$2,668	52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total:	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541	\$1 \$1 \$4 \$6 \$2,3
51 52 53 34 35 0ebt Service 71 Other	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083	\$145 \$113 \$419 \$946 \$2,668	52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593	\$' \$' \$4 \$6 \$2,*
51 52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101	\$145 \$113 \$419 \$946 \$2,668	52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541	\$' \$' \$4 \$6 \$2,*
51 52 53 34 35 0ebt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083	\$145 \$113 \$419 \$946 \$2,668 \$772	52 53 34 35 Debt Service 71 Other	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593	\$' \$' \$4 \$1 \$2,3
51 52 53 34 35 0ebt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083	\$145 \$113 \$419 \$946 \$2,668 \$772	52 53 34 35 Debt Service 71	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593	\$' \$' \$4 \$1 \$2,3
51 52 53 34 35 0ebt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083	\$145 \$113 \$419 \$946 \$2,668 \$772	52 53 34 35 Debt Service 71 Other	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
51 52 53 34 35 0ebt Service 71 0ther 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083	\$145 \$113 \$419 \$946 \$2,668 \$772	52 53 34 35 Debt Service 71 Other	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593	\$' \$' \$4 \$1 \$2,3
51 52 53 34 35 Sebt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083	\$145 \$113 \$419 \$946 \$2,668 \$772	52 53 34 35 Debt Service 71 Other	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593	\$1 \$1 \$2 \$6 \$2,3
51 52 53 34 35 Sebt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083	\$145 \$113 \$419 \$946 \$2,668 \$772 \$55	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593	\$1 \$1 \$2 \$6 \$2,3
51 52 53 34 35 9ebt Service 71 9ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083 \$44,785	\$145 \$113 \$419 \$946 \$2,668 \$772 \$55	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593 \$24,957	\$1 \$1 \$2 \$6 \$2,3
51 52 53 34 35 6ebt Service 71 6ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083 \$44,785	\$145 \$113 \$419 \$946 \$2,668 \$772 \$55	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593 \$24,957	\$1 \$1 \$2 \$6 \$2,3
51 52 53 34 35 9ebt Service 71 9ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083 \$44,785	\$145 \$113 \$419 \$946 \$2,668 \$772 \$55	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593 \$24,957	\$1 \$1 \$2 \$6 \$2,3
51 52 53 34 35 6ebt Service 71 6ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083 \$44,785	\$145 \$113 \$419 \$946 \$2,668 \$772 \$5 \$63	52 53 34 35 Debt Service 71 Other 61	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593 \$24,957	\$1 \$1 \$2 \$6 \$2,3 \$7
51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083 \$44,785 \$600,000	\$145 \$113 \$419 \$946 \$2,668 \$772 \$5 \$63	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593 \$24,957 \$0	\$1 \$1 \$2 \$6 \$2,3 \$7
51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083 \$44,785 \$600,000	\$145 \$113 \$419 \$946 \$2,668 \$772 \$5 \$63	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593 \$24,957 \$0	\$1 \$1 \$2 \$6 \$2,3 \$7
51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083 \$44,785 \$600,000	\$145 \$113 \$419 \$946 \$2,668 \$772 \$5 \$63	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593 \$24,957 \$0	\$1 \$1 \$2 \$6 \$2,3 \$7
9perations 51 52 53 34 35 9ebt Service 71 Other 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083 \$44,785 \$600,000	\$145 \$113 \$419 \$946 \$2,668 \$772 \$5 \$63	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593 \$24,957 \$0	\$1 \$1 \$2 \$6 \$2,3 \$7
51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083 \$44,785 \$600,000	\$145 \$113 \$419 \$946 \$2,668 \$772 \$5 \$63	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593 \$24,957 \$0	\$1 \$1 \$2 \$6 \$2,3 \$7
51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083 \$44,785 \$600,000	\$145 \$113 \$419 \$946 \$2,668 \$772 \$5 \$63 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593 \$24,957 \$0 \$0	\$1 \$1 \$4 \$6 \$2,3 \$7
9perations 51 52 53 34 35 9ebt Service 71 Other 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083 \$44,785 \$600,000	\$145 \$113 \$419 \$946 \$2,668 \$772 \$5 \$63 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593 \$24,957 \$0	\$1 \$1 \$2 \$6 \$2,3 \$7
51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083 \$44,785 \$600,000	\$145 \$113 \$419 \$946 \$2,668 \$772 \$5 \$63 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593 \$24,957 \$0 \$0	\$1 \$1 \$4 \$6 \$2,3 \$7
52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083 \$44,785 \$600,000	\$145 \$113 \$419 \$946 \$2,668 \$772 \$5 \$63 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593 \$24,957 \$0 \$0 \$0 \$0	\$1 \$1 \$4 \$6 \$2,3 \$7
51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$1,388,718 \$1,078,386 \$4,015,050 \$9,065,238 \$25,560,101 \$7,395,083 \$44,785 \$600,000	\$145 \$113 \$419 \$946 \$2,668 \$772 \$5 \$63 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81	Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$1,363,750 \$1,027,780 \$4,493,949 \$5,980,656 \$22,998,541 \$7,651,593 \$24,957 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$